

Report cards supported by annual state of the city report used to look across cross cutting themes eg Poverty/Inequality and Health Inequality

Health and Wellbeing

- H&W Priority 1 Report Card *Draft*
- H&W Priority 2 Report Card *Draft*
- H&W Priority 3 Report Card *Draft*

Sustainable Economy and Culture

- SEC Priority 1 Report Card *Draft*
- SEC Priority 2 Report Card *Draft*
- SEC Priority 3 Report Card *Draft*

LI Board

Summary table of CPP Overall Progress RAG rating:
H&W 1
H&W 2 etc

CPP Report Cards by exception
Final

CLT/LMT

Summary table of CPP Report Cards & RAG rating:
H&W 1
H&W 2 etc

Cross Council Priorities - report cards x 5
Final

Executive Board

Cross Council Priorities - report cards
Final

CPP Report Cards by exception
Final

Exec Board reporting frequency is 6 monthly i.e. Q2 and Q4

Cross Council Priorities - report cards
Draft

Report cards drafted by delivery lead supported by a performance lead. Best Council Board has support and challenge role including agreeing the overall RAG rating

+ any directorate issues by exception and other performance issues nominated by Director
+ risk management update (joint reporting)

Draft Cross Council report cards discussed and finalised/approved for circulation

CPP summary table brought for information and discussion where the Council contribution is an issue.

Draft report cards discuss by Board and finalised/approved for circulation

AND
Board assigns progress rating using RAG system

All report cards published on LI website. Council and Partner websites provide link to this. Report cards go to Partner meetings as appropriate.

Scrutiny

Cross Council Priorities - report cards
Final

Directorate Scorecards

H&W Report Cards
Final

SEC Report Cards
Final

Cross Council report cards and Directorate Scorecards reviewed by Resources and Council Services Scrutiny Board

CPP report cards reviewed by relevant Scrutiny board:

- Health and Wellbeing and Adult Social Care
- Sustainable Economy and Culture
- Regeneration
- Children and Families
- Safer and Stronger Communities

NB This is minimum and a list of additional reports required for Scrutiny is being developed e.g. a more detailed report on Adult Safeguarding

Children's Services Scorecard

E&N Scorecard

Resources Scorecard

PP&I Scorecard

City Development Scorecard

ASC Scorecard

Directorate Priorities
Traffic Light rating + short summary paragraph with high level progress

Key Performance Indicators

- Measure d - traffic lights and commentary
- Measure e - traffic lights and commentary
- Measure f - traffic lights and commentary

Directorate contribution to key Business Plan Indicators

- % Appraisals
- % staff engaged
- % decisions with evidence of consultation
- % decisions with evidence of due regard to equality
- Variation from budget

Risks
Key risk issues

Self Assessment
Any other key performance issues nominated by Director

Scorecards summarise performance for each directorate these are

- Discussed with Executive Members
- Published on internet

- + **Housing and Regeneration**
- Children's Trust**
- Safer and Stronger Communities**

NB 21 Report cards in total

Report cards drafted by nominated delivery lead supported by a performance lead